

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00Q87550

Project Id : 00075855 Strengthening DRR in St. Vince	Period : Jan-Dec (2015)
Output # : 00087550 Strengthening DRR in St. Vince	Impl. Partner : 00197 Government of St Vincent & t Barbados
Location :	Location :
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Public Education Programme)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	600.00	0.00	600.00
71605 - Travel Tickets-International	0.00	385.50	0.00	385.50
71615 - Daily Subsistence Allow-Intl	0.00	573.15	0.00	573.15
72715 - Hospitality Catering	0.00	2,584.81	0.00	2,584.81
74210 - Printing and Publications	0.00	4,297.65	0.00	4,297.65
74225 - Other Media Costs	0.00	2,370.37	0.00	2,370.37
74710 - Land Transport	0.00	1,018.53	0.00	1,018.53
75705 - Learning costs	0.00	607.41	0.00	607.41
75710 - Participation of counterparts	0.00	388.89	0.00	388.89
78135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	12,826.31	0.00	12,826.31
Total for Activity ACTIVITY 1	0.00	12,826.31	0.00	12,826.31

Activity : ACTIVITY 2 (Promotion of Public Education)

Fund : 04000 (Core Programme, UNU Centre)

75705 - Learning costs	0.00	3,922.22	0.00	3,922.22
Total for Fund 04000	0.00	3,922.22	0.00	3,922.22
Total for Activity ACTIVITY 2	0.00	3,922.22	0.00	3,922.22

Activity : ACTIVITY 4 (Monitoring and Evaluation)

Fund : 04000 (Core Programme, UNU Centre)

72505 - Stationery & other Office Supp	0.00	2,688.89	0.00	2,688.89
Total for Fund 04000	0.00	2,688.89	0.00	2,688.89
Total for Activity ACTIVITY 4	0.00	2,688.89	0.00	2,688.89

Activity : ACTIVITY 5 (Tourism Disaster Plan)

Fund : 04000 (Core Programme, UNU Centre)

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 10-JZ 2016 15:02:45

Project Id : 00075885 Strengthening DRR in St. Vince	Period : Jan-Dec (2015)		
Output # : 00087650 Strengthening DRR in St. Vince	Impl. Partner : 00197 Government of St Vincent & Barbados		
	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp
Project Total :	0.00	35,198.12	0.00
			35,198.12

Signed By :  Date : _____

Signed By :  Date : _____

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 10-02-2016 15:02:48

Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087550

Project/Award: 00075885 Strengthening DRR in St. Vince

Period : As Of Dec31,2015

Output #	00087550	Impl. Partner :00187 Government of St Vincent & t	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 10-02-2016 15:02:45

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087550

Project Id : 00075885 Strengthening DRR in St. Vince	Period : Jan-Dec (2015)
Output # : 00087550 Strengthening DRR in St. Vince	Impl. Partner : 00197 Government of St Vincent & t Barbados
Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY 1 (Public Education Programme)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	600.00	0.00	600.00
71605 - Travel Tickets-International	0.00	385.50	0.00	385.50
71615 - Daily Subsistence Allow-Intl	0.00	573.15	0.00	573.15
72715 - Hospitality Catering	0.00	2,584.81	0.00	2,584.81
74210 - Printing and Publications	0.00	4,297.65	0.00	4,297.65
74225 - Other Media Costs	0.00	2,370.37	0.00	2,370.37
74710 - Land Transport	0.00	1,018.53	0.00	1,018.53
75705 - Learning costs	0.00	607.41	0.00	607.41
75710 - Participation of counterparts	0.00	388.89	0.00	388.89
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 04000 0.00 12,826.31 0.00 12,826.31

Total for Activity ACTIVITY 1 0.00 12,826.31 0.00 12,826.31

Activity : ACTIVITY 2 (Promotion of Public Education)

Fund : 04000 (Core Programme, UNU Centre)

75705 - Learning costs	0.00	3,922.22	0.00	3,922.22
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Total for Fund 04000 0.00 3,922.22 0.00 3,922.22

Total for Activity ACTIVITY 2 0.00 3,922.22 0.00 3,922.22

Activity : ACTIVITY 4 (Monitoring and Evaluation)

Fund : 04000 (Core Programme, UNU Centre)

72505 - Stationery & other Office Supp	0.00	2,688.89	0.00	2,688.89
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Total for Fund 04000 0.00 2,688.89 0.00 2,688.89

Total for Activity ACTIVITY 4 0.00 2,688.89 0.00 2,688.89

Activity : ACTIVITY 5 (Tourism Disaster Plan)

Fund : 04000 (Core Programme, UNU Centre)



Project Id : 00075885 Strengthening DRR in St. Vince	Period :	Jan-Dec (2015)		
Output # : 00087550 Strengthening DRR in St. Vince	Impl. Partner :	00197 Government of St Vincent & Barbados		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	5,411.44	0.00	5,411.44
75710 - Participation of counterparts	0.00	230.00	0.00	230.00
Total for Fund 04000	0.00	5,641.44	0.00	5,641.44
Total for Activity ACTIVITY 5	0.00	5,641.44	0.00	5,641.44
Activity : ACTIVITY 6 (Census Training)				
Fund : 04000 (Core Programme, UNU Centre)				
74210 - Printing and Publications	0.00	779.63	0.00	779.63
Total for Fund 04000	0.00	779.63	0.00	779.63
Total for Activity ACTIVITY 6	0.00	779.63	0.00	779.63
Activity : ACTIVITY 7 (Enhanced CAP-Based EWS)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,800.00	0.00	2,800.00
72715 - Hospitality Catering	0.00	329.63	0.00	329.63
Total for Fund 04000	0.00	3,129.63	0.00	3,129.63
Total for Activity ACTIVITY 7	0.00	3,129.63	0.00	3,129.63
Activity : ACTIVITY 8 (Natl Emergency Ops Centre)				
Fund : 04000 (Core Programme, UNU Centre)				
72805 - Acquis of Computer Hardware	0.00	5,355.00	0.00	5,355.00
72815 - Inform Technology Supplies	0.00	855.00	0.00	855.00
Total for Fund 04000	0.00	6,210.00	0.00	6,210.00
Total for Activity ACTIVITY 8	0.00	6,210.00	0.00	6,210.00
Total for Output : 00087550	0.00	35,198.12	0.00	35,198.12



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UN Development Programme
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Run Time: 10-02-2016 15:02:45

Project Id : 00075885 Strengthening DRR in St. Vince	Period : Jan-Dec (2015)			
Output # : 00087550 Strengthening DRR in St. Vince	Impl. Partner : 00197 Government of St Vincent & t			
	Location : Barbados			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	35,198.12	0.00	35,198.12
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Signed By :  _____ Date : _____

Signed By : _____ Date : _____



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DP

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrv

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Run Time: 10-02-2016 15:02:46

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087550

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52501 - St Vincent&Grenadines-Cty Pgmm	0.00	35,198.12	0.00	35,198.12



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087550

Project/Award: 00075885 Strengthening DRR in St. Vince

Period : As Of Dec31,2015

Output #	00087550	Impl. Partner :00197 Government of St Vincent & t	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00